

**YADKIN COUNTY  
BUDGET ORDINANCE  
2011-2012**

**BE IT ORDAINED BY** the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2011, and ending June 30, 2012, in accordance with the departmental budget heretofore established for the county.

ADMINISTRATION – MANAGER	\$244,480
ADMINISTRATION – BOARD	\$47,859
ANIMAL CONTROL	\$204,390
BUILDING INSPECTION	\$209,970
COMMUNITY ACTION PROGRAM	
UNEMPLOYMENT	\$30,000
DUES / SUBSCRIPTION	\$27,600
SURRY COMMUNITY COLLEGE CAP	\$10,810
YVEDDI	\$54,900
WORK 1 <sup>ST</sup>	\$13,992
RGPT	\$77,881
YADKIN SENIOR CENTER	\$39,500
JONESVILLE SENIOR CENTER	\$39,500
EAST BEND SENIOR CENTER	\$39,500
FORESTRY	\$46,400
SENIOR SERVICES	\$37,835
ELDERLY & DISABLED TRANSPORT	\$72,632
LIBRARIES	\$380,000
RICHMOND HILL	\$9,400
ARTS COUNCIL	\$7,500
RESCUE SQUAD	\$163,000
SALES TAX	\$92,000
SURRY COMMUNITY COLLEGE	\$184,300
CJPP	\$105,000
COOPERATIVE EXTENSION	\$184,600
COURT FACILITIES	\$53,900
DEBT SERVICE	\$4,109,442
ECONOMIC DEVELOPMENT	\$59,000
ECONOMIC DEVELOPMENT PROJECT	\$40,000
ELECTIONS	\$167,075
EMERGENCY SERVICES	\$2,734,204
FINANCE	\$210,498
FIRE MARSHAL	\$81,906

HEALTH DEPARTMENT	\$2,568,288
INFORMATION SERVICES	\$267,210
JUVENILE RES. PROGRAM	\$136,354
MEDICAL EXAMINER	\$17,000
NON-DEPARTMENTAL	\$1,473,900
PLANNING AND ZONING	\$228,273
PUBLIC BUILDINGS	\$233,805
MENTAL HEALTH	\$130,800
PUBLIC SCHOOLS	\$6,174,975
PUBLIC SCHOOLS CAPITAL	\$805,000
RECREATION	\$222,213
REGISTER OF DEEDS	\$238,955
SHERIFF	\$3,912,195
SOCIAL SERVICES	\$7,288,852
SOIL & WATER	\$189,915
TAX	\$744,012
WATER & SEWER DEPARTMENT	\$300,000
VETERANS	\$51,675
<b>TOTAL</b>	<b>\$34,762,496</b>

Section 2: It is estimated that the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012, AS SHOWN IN ATTACHMENT A.

Section 3: The following amounts are hereby appropriated and available in the following funds of Yadkin County for the fiscal year beginning July 1, 2011 and ending June 30, 2012:

Emergency Telephone System Fund:	\$203,300
Enterprise Fund:	\$1,947,627
Self-Insurance Fund	\$1,407,000

Section 4: There is hereby levied for the fiscal year beginning July 1, 2011 and ending June 30, 2012 a County-wide tax rate of \$0.69 (sixty-nine cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2011. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,482,828,489 with an expected collection rate of 94%. The total estimated Motor Vehicle valuation is \$256,671,701 with an expected collection rate of 82%.

Section 5: There is hereby levied for the fiscal year beginning July 1, 2011 and ending June 30, 2012, the following Fire District tax rates per \$100

(one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<b><u>DISTRICT</u></b>	<b><u>TAX RATE</u></b>
Arlington	\$0.08
Boonville	\$0.0675
Buck Shoals	\$0.05
Courtney	\$0.08
East Bend	\$0.0675
Fall Creek	\$0.060
Forbush	\$0.07
Lone Hickory	\$0.0750
West Yadkin	\$0.0875
Yadkinville	\$0.0650

Section 6: Pursuant to the requirements of North Carolina General Statute 159-9, the County Manager is appointed to serve as the budget officer.

Section 8: Budget Amendments are hereby authorized as contained herein under the following conditions:

- A. The County Manager may transfer up to \$1,000 between line items within any department without Board oversight.
- B. Budget transfers exceeding \$1,000 and all Budget Amendments shall be presented to the Board of Commissioners by way of consent agenda.
- C. The Finance Officer shall not pay any expenditure from any line item that does not contain the expenditure amount unless in an emergency situation.

Section 9: For the fiscal year 2011-12 the mileage reimbursement rate shall coincide with the IRS business mileage rate.

Section 10: The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.

Section 11: All positions currently frozen and all future vacant positions are hereby frozen and may not be advertised for, interviewed, or hired without prior approval of the Board of Commissioners. With the following exceptions:

The departments below may advertise, interview and hire for vacancies without prior approval from the Board of Commissioners if they have at least three (3) frozen positions.

- (a) Sheriff's Office
- (b) Health Department
- (c) Social Services

Or,

The Department Director position is the vacant position.

Section 12: The County Manager shall implement and manage the Performance Pay Plan as adopted and in compliance with NCGS 153A-92.

Section 13 The County Manager shall implement the Pay Plan in compliance with NCGS 153A-92. The plan shall be implemented up to 6.25% on July 1, 2011 and the remaining percentages on June 1, 2012.

Section 14: This Ordinance hereby eliminates the following 17.5 positions at an estimated savings of \$639,652:

HR OFFICER  
FIRE INSPECTOR  
SOCIAL WORKER I  
SOCIAL WORKER II  
INCOME MAINTENANCE CASE WORKER II  
PARAMEDIC  
PARAMEDIC  
PARAMEDIC  
PARAMEDIC  
PROCESSING ASSISTANT  
PROCESSING ASSISTANT  
ENVIRONMENTAL SPECIALIST  
CONTRACTED DENTAL ASSISTANT  
PLANNING ASSISTANT  
CUSTODIAN PART-TIME  
DEPUTY  
SOLID WASTE UTILITY WORKER  
REAPPRAISAL ASSISTANT

Section 15: The attached FEE SCHEDULE (Attachment B) is hereby adopted by the Board of Commissioners and shall not be increased, modified or waived except by the Board of Commissioners. Municipal Corporations within the County limits are exempt from all rental fees of public buildings, parks and shelters.

This ordinance being duly passed and adopted this 31<sup>st</sup> day of May, 2011.

  
CLERK TO THE BOARD

  
KEVIN AUSTIN, CHAIRMAN  
YADKIN COUNTY BOARD OF COMMISSIONERS

## REVENUE PROJECTION

June 1, 2011

## ATTACHMENT A

## YADKIN COUNTY

FY11-12 Recommended Budget

## GENERAL FUND REVENUE

					Difference b/w FY10-11 Budget & FY11-12 Estimate	% Change
REVENUES:	2010 Actual	2010-2011 Budget	2010-2011 Revised	2011-2012 Mgr. Estimate		
Fuel Tax	0	\$20	\$20	\$20	\$20	0.0%
Article 39	\$1,655,946	\$1,750,000	\$1,750,000	\$1,675,000	-\$75,000	-4.3%
Article 40	\$1,671,254	\$1,800,000	\$1,800,000	\$1,705,000	-\$95,000	-5.3%
Article 42	\$1,250,072	\$1,115,000	\$1,115,000	\$1,070,000	-\$45,000	-4.0%
Article 44	\$171,216	\$0	\$0	\$0	\$0	0.0%
Surplus Property	\$0	\$1,000	\$1,000	\$1,000	\$0	0.0%
Lottery Draw Down	\$0	\$0	\$0	\$750,000	\$750,000	100.0%
Cable TV	\$105,748	\$100,000	\$100,000	\$100,000	\$0	0.0%
Loan Municipal	\$11,000	\$16,000	\$16,000	\$11,000	-\$5,000	-31.3%
Wine Tax	\$12,759	\$38,000	\$38,000	\$14,000	-\$24,000	-63.2%
Bottle Tax	\$2,929	\$2,900	\$2,900	\$2,900	\$0	0.0%
Ins. Refund	\$330	\$1,000	\$20,035	\$1,000	\$0	0.0%
Occupancy Tax	-\$381	\$0	\$0	\$0	\$0	0.0%
Rent	\$9,602	\$9,000	\$9,000	\$9,000	\$0	0.0%
Special Revenue	\$856,219	\$0	\$0	\$0	\$0	0.0%
Misc.	\$270,715	\$2,500	\$2,500	\$2,000	-\$500	-20.0%
Garnishment	\$8,702	\$1,000	\$1,000	\$1,000	\$0	0.0%
Commission Vending	\$0	\$100	\$100	\$100	\$0	0.0%
App. Fund Balance	\$0	\$2,148,643	\$3,966,899	\$1,306,281	-\$842,362	-39.2%
Interest	\$45,527	\$75,000	\$75,000	\$37,000	-\$38,000	-50.7%
Tax Current	\$17,809,138	\$17,365,545	\$17,365,545	\$16,103,626	-\$1,261,919	-7.3%
Tax Prior	\$514,300	\$500,000	\$500,000	\$500,000	\$0	0.0%
DMV Current	\$1,642,166	\$1,650,440	\$1,650,440	\$1,474,223	-\$176,217	-10.7%
DMV Prior	\$325,715	\$300,000	\$300,000	\$300,000	\$0	0.0%
Leasing Tax	\$296	\$500	\$500	\$500	\$0	0.0%
Interest	\$249,119	\$200,000	\$200,000	\$200,000	\$0	0.0%
Land Records	\$240	\$50	\$50	\$95	\$45	90.0%
Over / Shortage	\$334	\$500	\$500	\$200	-\$300	-60.0%
Maps / Copies	\$40	\$500	\$500	\$500	\$0	0.0%
Court Office Fee	\$30,737	\$40,000	\$40,000	\$37,000	-\$3,000	-7.5%
Court Facility Fee	\$72,487	\$85,000	\$85,000	\$80,000	-\$5,000	-5.9%
Jail Fee	\$18,137	\$15,000	\$15,000	\$15,000	\$0	0.0%
Elections Filing Fee	\$5,050	\$150	\$150	\$150	\$0	0.0%
Register of Deeds Fees	\$169,216	\$165,000	\$165,000	\$150,000	-\$15,000	-9.1%
Register of Deeds DP	\$20,291	\$20,000	\$20,000	\$15,000	-\$5,000	-25.0%
Interfund Transfer	\$201,057	\$0	\$0	\$0	\$0	0.0%
Sheriff Fees	\$35,039	\$45,000	\$45,000	\$40,000	-\$5,000	-11.1%
Concealed Permit	\$8,840	\$10,000	\$10,000	\$10,000	\$0	0.0%
DWI Fees	\$3,277	\$4,000	\$4,000	\$4,000	\$0	0.0%
Donations	\$0	\$0	\$1,000	\$0	\$0	0.0%
Liaison Officer	\$86,122	\$89,230	\$89,230	\$92,000	\$2,770	3.1%
Jail SCAAP	\$10,094	\$10,000	\$10,000	\$10,000	\$0	0.0%
CJPP	\$44,658	\$63,689	\$75,860	\$64,544	\$855	1.3%
EMS Fees	\$883,028	\$1,500,000	\$1,500,000	\$1,450,000	-\$50,000	-3.3%
SHSGP-EMS	\$30,008	\$0	\$0	\$0	\$0	0.0%
EMS PERF Grant	\$31,254	\$30,000	\$30,000	\$30,000	\$0	100.0%
Safe Kids	\$1,000	\$0	\$0	\$0	\$0	0.0%
EMS Donations	\$100	\$0	\$1,000	\$0	\$0	0.0%
Fire Marshal Inspection	\$5,200	\$10,000	\$10,000	\$8,000	-\$2,000	-20.0%

# REVENUE PROJECTION

June 1, 2011

REVENUES:	2010 Actual	2010-2011 Budget	2010-2011 Revised	2011-2012 Mgr. Estimate	Difference b/w FY10-11 Budget & FY11-12 Estimate		% Change
Building Permits	\$134,656	\$115,000	\$115,000	\$100,000	-\$15,000		-13.0%
Animal Control Fee	\$11,905	\$9,000	\$9,000	\$8,000	-\$1,000		-11.1%
Zoning Fees	\$16,530	\$15,000	\$15,000	\$10,000	-\$5,000		-33.3%
S&W DENR - MATCH	\$3,800	\$0	\$3,960	\$0	\$0		0.0%
S&W Seedlings	\$0	\$100	\$100	\$100	\$0		0.0%
S&W No-Till	\$11,683	\$6,000	\$6,000	\$6,000	\$0		0.0%
S&W Truax Drill	\$3,448	\$2,000	\$2,000	\$2,000	\$0		0.0%
S&W Farm Bureau	\$30,000	\$0	\$0	\$0	\$0		0.0%
S&W Cost Share	\$25,947	\$33,000	\$33,000	\$21,000	-\$12,000		-36.4%
Health - Administration	\$94,918	\$79,086	\$92,815	\$95,938	\$16,852		21.3%
Health - Nursing / Medical	\$79,626	\$88,047	\$88,047	\$94,153	\$6,106		6.9%
Health - Northwest Com	\$65,075	\$102,473	\$102,473	\$219,564	\$117,091		114.3%
Health-Health Check	\$16,836	\$0	\$0	\$0	\$0		0.0%
Health - Preparedness	\$163,062	\$48,051	\$128,051	\$48,051	\$0		0.0%
Health - Tuberculosis	\$1,642	\$1,742	\$1,742	\$1,742	\$0		0.0%
Health - Breast / Cervical	\$33,890	\$34,626	\$36,955	\$30,467	-\$4,159		-12.0%
Health - Child Health	\$279,551	\$345,006	\$373,560	\$251,193	-\$93,813		-27.2%
Health - CH Child Cord	\$7,373	\$7,373	\$7,373	\$0	\$0		-100.0%
Health - CH Immunization	\$27,537	\$13,164	\$14,575	\$13,164	\$0		0.0%
Health - Maternal Health	\$100,735	\$243,800	\$243,800	\$180,354	-\$63,446		-26.0%
Health - Family Planning	\$81,522	\$185,194	\$201,212	\$163,941	-\$21,253		-11.5%
Health - WIC Administration	\$4,973	\$7,000	\$7,000	\$3,469	-\$3,531		-50.4%
Health - WIC Nutrition	\$49,519	\$58,400	\$58,400	\$58,400	\$0		0.0%
Health - WIC Client Services	\$134,314	\$146,480	\$146,480	\$150,511	\$4,031		2.8%
Health - WIC Breastfeeding	\$18,406	\$21,400	\$25,345	\$21,400	\$0		0.0%
Health - MCH Block Grant	\$0	\$5,300	\$5,300	\$3,170	-\$2,130		-40.2%
Health - WIC Breastfeeding Peer	\$5,898	\$5,300	\$10,520	\$5,300	\$0		0.0%
Health - Environmental	\$90,093	\$69,750	\$73,853	\$69,750	\$0		0.0%
Health - Dental	\$521,767	\$593,250	\$596,750	\$420,000	-\$173,250		42.7%
Health - Healthy Carolinians	\$56,602	\$58,090	\$77,340	\$58,216	\$126		42.7%
Juvenile Restitution	\$112,655	\$120,111	\$120,111	\$114,105	-\$6,006		0.0%
Social Services	\$8,155,755	\$5,194,243	\$5,365,705	\$5,077,224	-\$117,019		-2.3%
CAP - Elderly	\$73,128	\$72,609	\$73,026	\$72,000	-\$609		-0.8%
CAP - DOT Elderly	\$79,405	\$62,844	\$77,881	\$62,000	-\$844		0.0%
CAP - Work First	\$10,711	\$8,060	\$13,992	\$8,000	-\$60		-0.7%
Elder Affairs	\$8,898	\$9,500	\$9,500	\$0	-\$9,500		-100.0%
Veterans Services	\$2,000	\$2,000	\$2,000	\$0	-\$2,000		-100.0%
Recreation - Rent	\$6,209	\$1,900	\$1,900	\$2,000	\$100		5.3%
Recreation - Fees	\$28,858	\$34,000	\$34,000	\$30,000	-\$4,000		-11.8%
Recreation- Park Grant	\$14,200	\$0	\$0	\$0	\$0		0.0%
Water & Sewer	\$0	\$0	\$0	\$91,145	\$91,145		100.0%
<b>Total</b>	<b>\$38,831,709</b>	<b>\$36,963,666</b>	<b>\$39,189,995</b>	<b>\$34,762,496</b>	<b>-\$2,193,777</b>		<b>-6.0%</b>

## ATTACHMENT B

### COUNTYWIDE FEE SCHEDULE

	<u>FEE</u>
Copy/received personal fax	\$0.10 per page
Data: CD Rom (excludes Elections)	\$3.00



## ANIMAL CONTROL FEE SCHEDULE

	<u>FEE</u>
Dogs and puppies	\$100.00 \$20.00 dogs/\$0.00 puppies for approved rescue groups
Cats and kittens	\$85.00 \$10.00 cats/ \$0.00 kittens for approved rescue groups
Owner Redemption	\$25.00 if animal is under 4 months of age OR is current on rabies vaccinations \$57.00 if animal is under 4 months OR is not current on rabies vaccination
Quarantine Fees	\$200.00 if animal is under 4 months of age OR is current on rabies vaccinations \$257 if animal is under 4 months of age OR is NOT current on rabies vaccinations \$5.00 per day if animal is at the Shelter longer than 5 days

## SOCIAL SERVICES FEE SCHEDULE

	<u>Fee</u>
NC Health Choice	Dependent upon income \$50 per child \$100 per family max
Child Support	Dependent upon income \$0-\$25
Adoption Fee	Dependent upon income
Confidential Intermediary Fees	Dependent upon income Consultation & Search \$400 Follow-up Services \$60 per hour maximum

## ELECTIONS FEE SCHEDULE

	<u>FEE</u>
Data: paper list	\$3.00 up to 200 pages \$10.00/\$15.00/\$25.00
Data: mailing labels	\$0.30 per page
Data: CD Rom	\$25.00 per CD
Candidate filing fees	\$5.00 for Town Officials, Board of Education, Soil & Water Conservation District and Coroner; \$18.00 for County Commissioner; \$207 for State Senate and State House of Representatives; 1% of salary for Clerk of Court, Register of Deeds and Sheriff
Town Maintenance Fee for use of voting machines	\$500.00

## EMERGENCY MEDICAL SERVICES FEE SCHEDULE

Charge List:	HCPCS	EMS/MC Recommended 125% above Medicare Allowables
A2 Comprehensive Transport	A0433	\$720.79
ALS Emergency Transport	A0427	\$498.00
ALS Non-Emergency Transport	A0426	\$314.53
BLS Emergency Transport	A0429	\$419.36
BLS Non-Emergency Transport	A0428	\$262.10
Medicaid Roundtrip	T2003	n/a
BLS Mileage	A0425	\$13.00
ALS Mileage	A0425	\$13.00
ALS Treatment, No Transport	A0998	n/a
Safe Kids Child Seats		Contributions

## FIRE MARSHAL FEE SCHEDULE

### ADMINISTRATIVE FEES

	FEE
Wasted Trip Fee for Permit Inspections (Inspection not ready)	50.00

### PLAN REVIEW

	FEE
Automatic Fire-Extinguishing Systems	100.00
Fire Alarm and Detection Systems and Related Equipment	100.00
Hood Extinguishing Systems	25.00
Other Plan Reviews	50.00
Building Plan Review only for Building Inspections Department	N/C

### EXEMPT FROM PERIODIC FIRE INSPECTION / OPERATIONAL PERMIT FEES

A.	Churches (Does not include Church Daycares)
B.	Public Schools (Does not include Church Schools or Private Schools)
C.	County, City, State and Federal owned Buildings Note: (Buildings in direct connection with Governmental Operations)
D.	Emergency Services Organizations (Fire, Rescue & EMS)
E.	Senior Centers, VFW's, Masonic Lodges, Community Centers
F.	Yadkin County DSS Licensed Foster Homes
G.	Fireworks Permits: Community Fireworks Event
***	NOTE: NOT EXEMPTED FROM FINES.

### PERIODIC FIRE INSPECTION FEES

	Categories	Periodic Inspection	2nd Re-Inspection	3rd Re-Inspection & Subsequent
A.	1 sq. ft. – 2,000 sq. ft.	40.00	N/C	80.00
B.	2,001 sq. ft. – 5,000 sq. ft.	60.00	N/C	120.00
C.	5,001 sq. ft. – 10,000 sq. ft.	70.00	N/C	140.00
D.	10,001 sq. ft. – 25,000 sq. ft.	80.00	N/C	160.00
E.	25,001 sq. ft. – 50,000 sq. ft.	100.00	N/C	200.00
F.	50,001 sq. ft. – 100,000 sq. ft.	150.00	N/C	300.00
G.	100,001 sq. ft. – 250,000 sq. ft.	200.00	N/C	400.00
H.	250,001 sq. ft. – 500,000 sq. ft.	300.00	N/C	600.00
I.	500,001 sq. ft. – 750,000 sq. ft.	400.00	N/C	800.00
J.	750,001 sq. ft. – 1,000,000 sq. ft.	500.00	N/C	1000.00
K.	1,000,001 sq. ft. - +	600.00	N/C	1200.00

### OPERATIONAL AND SPECIAL USE PERMITS

	FEE
ABC Permit Inspection	50.00
Aerosol Products	50.00
Amusement Buildings	50.00
Aviation Facilities	50.00
Carnivals and Fairs	50.00
Battery Systems	50.00
Cellulose Nitrate Film	50.00
Combustible Dust-Producing Operations	50.00
Combustible Fibers	50.00
Compressed Gases	50.00
Covered Mall Buildings	50.00
Cryogenic Fluids	50.00
Cutting and Welding	50.00
Dry Cleaning Plants	50.00

Exhibits and Trade Shows	50.00
Explosives	50.00
Blasting	100.00
Storage	100.00
Fire Hydrants and Valves	50.00
Flammable and Combustible Liquids	50.00
Floor Finishing	50.00
Fruit and Crop Ripening	50.00
Fumigation and Thermal Insecticidal Fogging	50.00
Hazardous Materials	50.00
HPM Facilities	50.00
High-Piled Storage	50.00
Hot Work Operations	50.00
Industrial Ovens	50.00
Lumber Yards and Woodworking Plants	50.00
Liquid- or Gas-fueled Vehicles or Equipment in Assembly	50.00
Magnesium	50.00
Miscellaneous Combustible Storage	50.00
Open Burning	N/C
Open Flames and Torches	50.00
Open Flames and Candles	N/C
Organic Coatings	50.00
Places of Assembly	50.00
Private Fire Hydrants	50.00
Pyrotechnic Special Effects Material	100.00
Fireworks Display, Outdoors	150.00
Fireworks Display, Indoors	200.00
Pyroxylin Plastics	50.00
Refrigeration Equipment	50.00
Repair Garages and Motor Fuel-Dispensing Facilities	50.00
Rooftop Heliports	50.00
Spraying or Dipping	50.00
Storage of Scrap Tires and Tire Byproducts	50.00
Temporary Membrane Structures, Tents and Canopies	50.00
Tire-Rebuilding Plants	50.00
Waste Handling	50.00
Wood Products	50.00
Other Inspections not Covered	50.00

#### CONSTRUCTION PERMITS

	FEE
Automatic Fire-Extinguishing Systems	50.00
Compressed Gases	50.00
Fire Alarm and Detection Systems and Related Equipment	50.00
Fire Pumps and Related Equipment	50.00
Flammable and Combustible Liquids	50.00
Storage Tank Installation: Aboveground / Underground (Per Tank)	150.00
Storage Tank Removal: Aboveground / Underground (Per Tank)	100.00
Hazardous Materials	100.00
Industrial Ovens	50.00
Private Fire Hydrants	50.00
Spraying or Dipping	50.00
Standpipe Systems	50.00
Temporary Membrane Structures, Tents and Canopies	50.00

## HEALTH FEE SCHEDULE

**The Health Department Fee Schedule is Medicaid Rate plus 20% for the Health Clinic services based on family size and income using the Federal Poverty Sliding Fee Scale of 200% Poverty Level; TWO EXCEPTIONS: Family Planning services use the 250% Poverty Level Sliding Scale and the flat rate schedule listed below.**

<b>Health Clinic:</b>	<b><u>FEE</u></b>
Limited Employment Physical	\$75.00
Limited Day Care Physical	\$55.00
Limited Head Start Physical	\$90.00
Limited Sports Physical	\$55.00
Limited Foster Care	\$55.00
Limited Camp Physical	\$90.00
Limited College Physical	\$55.00
Limited Kindergarten Physical	\$90.00
Limited DSS Physical	\$90.00
Limited Department of Correction Physical	\$100.00
Basic Law Enforcement Training	\$100.00
Blood Pressure Check	\$5.00

**The Dental Clinic Fee Schedule is a fee for service clinic. Fees are based on Medicaid Rate plus 30%. Patients must provide proof of household income and a minimum charge is 60% of the 200% Federal Poverty Sliding Fee Scale. With the EXCEPTION of the following there is a flat charge of 60-100%.**

<b>Preventative</b>	
Perio	
Full mouth debridement (60% fee)	
Fixed prosthodontic procedures	
Removable prosthodontic	
Endodontic Procedures	
Space maintainers/Mount guards (athletic mouth guards are 80% fee)	
Tooth whitening	

### ENVIRONMENTAL HEALTH

<b>Applications for Improvement Permits and Authorization to Construct:</b>	
Residential and Systems <480 gallons per day (IP and ATC)	\$305.00
Improvement Permits Only	\$205.00
Authorization to Construct Only	\$205.00
Systems >480 and <750 gallons per day (IP and ATC)	\$360.00
Improvement Permits Only	\$215.00
Authorization to Construct Only	\$215.00
Commercial/Industrial & Systems >750 gallons per day (IP and ATC)	\$600.00
Improvement Permits Only	\$390.00
Authorization to Construct Only	\$390.00
<b>Regular Permits:</b>	
Residential and Systems <480 gallons per day	\$215.00
Systems >480 and <750 gallons per day	\$275.00
Commercial/Industrial & Systems >750 gallons per day	\$375.00
<b>Re-visits for Improvements or Repair Permits:</b>	

When client does not have property ready as required in application, request to change system after permit issuance, reflagging, etc.)	\$60.00
<b>Existing Systems Permits</b>	\$125.00
<b>Property Certification (water, well and STS)</b>	\$180.00
<b>Well Permits</b>	\$260.00
<b>Water Samples:</b>	
Bacterial (per sample)	\$30.00
Organic (VOCs, Petroleum, etc.)	\$55.00
Inorganic	\$40.00
Sulphur	\$40.00
Nitrite/Nitrate	\$40.00
<b>Public Swimming Pool Annual Permit</b>	\$130.00
<b>Tattoo Artist Annual Fee</b>	\$200.00
<b>Food Service Plan Review (Non-profits are exempt)</b>	
less than 50 seats	\$100.00
51 or more seats	\$200.00
<b>Temporary Food Establishment Permit</b>	\$75.00



## BUILDING PERMITS & INSPECTIONS FEE SCHEDULE

**Residential Building (\$10 recovery fund fee will be added to all residential permits pulled by the building contractor):**

Heated Area:	FEE
0-1499 square footage	\$300.00
1500-1999 square footage	\$350.00
2000-2499 square footage	\$434.00
2500-2999 square footage	\$499.00
3000-3999 square footage	\$600.00
4000-4999 square footage	725.00
5000+ square footage	\$800.00 + 0.12 per sq. ft. over 5000
unfinished basement	\$0.04 per square foot
attached garage	\$0.04 per square foot
*detached garage	\$.10 per square foot
*finished upper level modular	\$0.20 per square foot
<b>*Note: Built during time of home construction.</b>	

**Additions (single family, modular, mobile homes (residential)):**

Heated area less than 1,000 square footage, also includes garages, carports, sunrooms and enclosed porches; over 1,000 square footage see New Construction fees

Building	\$100.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

**Residential Remodeling:**

Heated area less than 2,000 square footage; over 2,000 square footage see **New Construction Fees**

Building	\$50.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

**Commercial New Construction & Additions (0 to 20,000 square feet):**

Bldg Occupancy Classification	Individual Bldg Permit	Individual Elect Permit	Individual Mech Permit	Individual Plumb Permit	*Blanket Permits
Assembly	.14	.07	.04	.04	.26
Business	.11	.07	.06	.04	.25
Educational	.13	.07	.05	.04	.27
Factory/Industrial	.08	.05	.03	.03	.15
Hazardous	.08	.04	.03	.02	.13
Institutional	.19	.10	.09	.09	.44
Mercantile	.10	.06	.04	.05	.20
Residential-(Not Single Family, Two Family, or Townhouse)	.14	.07	.06	.06	.28
Storage	.07	.03	.03	.03	.11

Minimum Permit Fee: New construction & additions \$200.00

Buildings over 20,000 square footage calculate additional square footage at 50% of base fee.

Permit fees include heated and unheated square footage.

**Manufactured Homes: includes set-up, electrical, plumbing, mechanical, skirting and porches**

Singlewides	\$250.00
Doublewides	\$300.00
Triplewides	\$325.00
Basement underneath	\$0.04 per square foot

**Plumbing:**

Minimum fee	\$50.00
Sewer line	\$30.00
Water line	\$30.00
Special misc. (grease interceptor, acid waste tank, etc.)	\$30.00
Re-plumb house	\$100.00

**Mechanical:**

Minimum fee	\$50.00
Change outs, add-ons, gas logs, misc. appliances	\$50.00 for first unit, \$25.00 each additional unit
Gas lines only	\$30.00 per trip
Hood system (contact Fire Inspector before installing)	\$75.00
Suppression System (contact Fire Inspector before installing)	\$100.00
Fire Sprinkler System (contact Fire Inspector before installing)	\$100.00

**Electrical:**

Temporary pole, residential service change, fence service, pump service, farm service, misc. electrical permits	\$50.00
Commercial Service Change	\$90.00
Reconnect	\$50.00-- note: will require Health Department approval if plumbing facilities included; also requires Zoning approval if change of use
ALE Inspections (ABC)	\$100.00-- does not include fire inspection
Camper service	\$50.00-- requires Zoning, plumbing and Environmental health permit
Swimming pool	\$100.00-- electrical only
Gas tanks, dispensers	\$75.00--owner/contractor contact Fire Inspector before installing
Parking lot lighting	\$100.00
Poultry houses	\$50.00 per house
Service	\$50.00
Bulk barns	\$30.00 per barn
Fire alarm	\$100.00-- contact Fire Inspector before installing
Service equipment up to 400 AMP	\$50.00 over 400 AMPs; \$20.00 per 100 AMPs
Re-wire whole house	\$100.00

**Miscellaneous Permits and Fees:**

Day Care	\$100.00
Cell Tower	\$150.00 plus \$50.00 electrical fee
Signs	\$50.00 for building over 15 sq. ft. plus \$50.00 electrical fee
Demolition	\$50.00
Carport	\$100.00
Deck	\$50.00
Storage building (private residential storage only)	\$50.00 building only
Private site built residential garage--moved to site temporary job site office	\$200.00 building only
Roof over mobile home	\$200.00
Site built (private residential storage only)	\$100.00 up to 1000 sq. ft.; \$0.10 per additional sq. ft.
Temporary job site office	\$125.00 to set-up with electric; \$200.00 to set-up with plumbing
Temporary power	\$100.00
Temporary occupancy	\$100.00
Change of occupancy	\$100.00
Tent	\$100.00
Minimum permit fee	\$50.00
Fireplace/Flue	\$75.00
On-site consult	\$50.00
Permit renewal	50% of original fee
Penalty for starting construction without permit	double permit fees

**Plan Review:**

0-10,000 square feet	\$0.015 per square foot
Over 10,000 square feet	\$0.015 on first 10,000 and \$0.01 per additional square foot

**NOTES:**

**These fees include one trip for reinspection. All additional trips are \$50.00 each**

**An additional fee of \$50.00 will be charged for inspections that were called in, but not ready at the time of inspection.**

**The above schedule covers most fees for services. Any specialty item not included will be considered and charged as applicable.**

## PLANNING AND ZONING FEE SCHEDULE

	<u>FEE</u>
Manufactured Home Park	\$150.00 (preliminary); \$150.00 plus \$10.00 per lot (final)
Manufactured Home Site Inspection	\$35.00
Subdivision, minor	\$25.00 one lot; \$10.00 each additional lot
Subdivision, major	\$100.00 (preliminary); \$100.00 plus \$20.00 per lot (final)
Subdivision variance	\$50.00
Performance guarantee review/extension on subdivision improvements	\$150.00
Revisit, subdivision/Manufactured Home Park	\$35.00
New wireless Communication Tower	\$1,000.00 plus expenses occurred over this amount
Tower co-location/modification review	\$75.00
Watershed 10/70 request or other request to the Watershed Review Board	\$150.00
Zoning certification letter	\$15.00
Zoning permit, single-family residential	\$25.00
Zoning permit, with site plan review	\$75.00
Zoning permit, Group Development	\$100.00
Amendment to Zoning Text	\$400.00
Amendment to Zoning Map, Residential	\$275.00
Amendment to Zoning Map, Business	\$350.00
Amendment to Zoning Map, Industrial	\$450.00
Zoning Variance or appeal	\$275.00

Conditional Use Permit	\$275.00
Temporary Use Permit	\$25.00
On-premise Sign Permit	\$25.00
Off-premise Sign Permit	\$50.00
Copy of Land Use Plan	\$20.00
Copy of Zoning Ordinance Text	\$15.00
Zoning Map Copy	\$15.00
Printed map, legal or letter size	\$1.00
Printed map, 11x17	\$3.50
CD/DVD data files	\$3.00
Postage/handling for mailed ordinance/plan	\$5.00
Road Sign, Manufactured Home Park/Subdivision	\$100.00
GIS Services/Custom Mapping	\$30.00 per hour

## PARKS & RECREATION FEE SCHEDULE

	<u>FEE</u>
Ball field rental	\$200 per weekend
Amphitheater or Picnic Shelter	\$50 for 5 hours \$100 all day
Church basketball	\$125 per team
Swim Lessons	\$20 per child
Swim Team	\$50 per swimmer
Pool Admission	\$3 per swimmer per day
Summer Pool Pass- Family of 4	\$100.00
Pool party rental	\$100 for 2 hours
Pool concessions	varies due to product availability



## REGISTER OF DEEDS FEE SCHEDULE

<b>General Documents:</b>	<u>FEE</u>
1st page	\$12.00
2+ pages	\$3.00
Verification fee	\$2.00
Additional (multi-instrument)	\$10.00
Administration Notice	\$0.00
<b>Deeds and Related Documents:</b>	
Deeds- 1st page	\$12.00
Deeds- additional pages	\$3.00
Deeds- verification fee	\$2.00
Deeds- Additional (multi-instrument)	\$10.00
Cultural Resources Fee (Deed)	\$5.00
<b>Deeds of Trust and Mortgages:</b>	
Deed of Trust 1st page	\$13.00
Deed of Trust 2+ pages	\$3.00
Deed of Trust- Verification	\$2.00
Deed of Trust- Additional (multi-instrument)	\$10.00
Cancellation	\$0.00
Foreclosures	\$0.00
Flood Fee	\$10.00
NC General Fund Fee	\$5.00
<b>Plats:</b>	
Plat 1st page	\$21.00
Plat 2+ pages	\$21.00
Plat- certified copy	\$5.00
Highway maps- 1st page	\$21.00
Highway maps- 2+ pages	\$5.00
Highway maps- certified copy	\$5.00
<b>Marriage License:</b>	\$60.00
<b>Notary:</b>	
Notary Oath	\$10.00
Verification of Commission	\$1.00
<b>Vital Records (certified):</b>	
Certified copy of vital record	\$10.00
Legitimations (County)	\$10.00
<b>Uniform Commercial Code:</b>	
1-2 pages	\$38.00
3-10 pages	\$45.00
Over 10 pages	\$45.00
Each additional page over 10	\$2.00
Search	\$30.00
Search copies	\$1.00
<b>Requests for Uncertified Copies:</b>	
Plat uncertified copy (per page)	\$2.00
Uncertified copy (per page)	\$0.25
Fax (per page)	\$1.00
<b>Requests for Certified Copies (Land):</b>	
Certified copy- 1st page (Land)	\$5.00

Certified copy- 2+ pages (Land)	\$2.00
<b>Excise Taxes</b>	\$0.00
<b>Miscellaneous:</b>	
Non-conforming document	\$25.00

## SHERIFF FEE SCHEDULE

	<u>Fee</u>
Concealed Carry Permits NCGS 14-415.19	\$45.00
Pistol Purchase Permits NCGS 14-404(8)(e)	\$5.00
Civil Process Fee NCGS 7A-311(a)(1)(a)	\$15.00
Execution Fees NCGS 7A-311(a)(3)	5% of first 500 2.5% of all sums over 500

## SOIL & WATER FEE SCHEDULE

	<u>FEE</u>
Tree seedlings	Varies
No-till drill rentals	\$9.00 per acre
Truax drill rental	\$9.00 per acre
Minimum Drill Rental	\$100.00
Maintenance Fee If Drill is not greased	\$20.00
Drill Jack if Destroyed	\$75.00
Drill Cover if lost	\$350.00
Drill Hitch Pin (if lost or destroyed)	\$20.00

## SOLID WASTE FEE SCHEDULE

	<u>FEE</u>
Scrap tire	No charge
Tipping fee	\$53.00 per ton
Household fee	\$60.00 per household
Franchise fee	\$300.00 per franchise
E-waste fee	No charge
White goods	No charge
Recycle fees	No charge
Metal recycling	No charge
Minimum fee \$5.00	

## TAX FEE SCHEDULE

<u>MAPS</u>	<u>FEE</u>
8.5 x 11 color	\$1.00
Full sheet	\$10.00
Half sheet	\$5.00
Plat copies (full sheet)	\$10.00
Plat copies (half sheet)	\$5.00

**WATER & SEWER FEE SCHEDULE**

Water and Sewer fees established by respective towns
